

Exeter-W. Greenwich School District

Exeter-W. Greenwich Regional Middle School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,720	56.2%
Substitutes	\$120	1.4%
Instructional Paraprofessionals	\$132	1.6%
Pupil-Use Technology	\$88	1.0%
Instructional Materials	\$205	2.4%
Total	\$5,264	62.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$174	2.1%
Library & Media	\$103	1.2%
Extracurricular	\$269	3.2%
Student Health/Services	\$77	0.9%
Curriculum Development	\$5	0.1%
Staff Development	\$102	1.2%
Sabbaticals	\$0	0.0%
Program Management	\$19	0.2%
Therapists, Psychologists	\$479	5.7%
Total	\$1,228	14.6%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$589	7.0%
Food Service	\$228	2.7%
Safety	\$0	0.0%
Building Upkeep	\$687	8.2%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,504	17.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$249	3.0%
School Office	\$154	1.8%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$404	4.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,914,784**
 School Enrollment (ADM): **347**
 School Per Pupil: **\$8,400**

(See Chart #2a for Comparison to Last Year)

